## Northern Utilities, Inc. New Hampshire Division Summer 2011 Cost of Gas - Compliance Filing

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# **Compliance Tariff Sheets**

Fifty-seventh Revised Page 39 Calculation of Firm Sales Cost of Gas Rate

Fifty-second Revised Page 94 Summer Season Residential Rates

Fifty-second Revised Page 95 Summer Season C&I Rates

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#### CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
Title i ii iii iv v 1 2 3 4 5	Original Original Third Revised Second Revised Second Revised Original Original Original Original Original Original	
6 7	Original Original	
8 9	Original Original	
10 11 12	First Revised Original Original	
13 14	Original Original Original	
15 16	Original First Revised	
17 18	First Revised Third Revised	
19 20	Third Revised Fourth Revised	
20.1 21	Original Third Revised	
21.1 22	Original Second Revised	
23 24	Second Revised Second Revised	
25 26	Second Revised Second Revised	
27 28	Second Revised Second Revised	
29 30	Second Revised Second Revised	
31 32	Second Revised Fourth Revised	
33 34 35	Second Revised Second Revised Second Revised	
35 36 37	Second Revised Second Revised Third Revised	
37.1 37.2	Second Revised First Revised	
38 39	Forty-seventh Revised Fifty-seventh Revised	Compliance
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#### CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Second Revised	
44	Third Revised	
45	Second Revised	
46	First Revised	
47	First Revised	
48	First Revised	
49	First Revised	
50	First Revised	
51	First Revised	
52	First Revised	
53	Second Revised	
54	Second Revised	
55	Second Revised	
55-a	First Revised	
55-b	First Revised	
55-c	Original	
55-d	Original	
55-e	Original	
56	Fourteenth Revised	
57	Second Revised	
58	Original	
59	Third Revised	
60	Second Revised	
60-a	Original	
61	Third Revised	
62	First Revised	
63	Third Revised	
64	First Revised	
65	Original	
66	Original	
67	Original	
68	Original	
69	Original	
70	Second Revised	
71	Original	
72	Second Revised	
73	Original	
74	Second Revised	
75	Original	
76	Second Revised	
77	Original	
78	Second Revised	
79	Original	
80	Second Revised	
81	Original	
82	Second Revised	

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#### CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
83	Original	
84	Second Revised	
85	Original	
86	Second Revised	
87	Original	
88	Second Revised	
89	Original	
90	Second Revised	
91	Original	
92	Second Revised	
93	Original	<b>.</b>
94	Fifty-second Revised	Compliance
95	Fifty-second Revised	Compliance
96	Fortieth Revised	
97	First Revised	
98	First Revised	
99	Eleventh Revised	
99-a	Eighteenth Revised	
100	Original	
101 102	Original	
102	Original	
103	Original First Revised	
105	Original	
106	Original	
107	Original	
108	Original	
109	Original	
110	Original	
111	Original	
112	Original	
113	Original	
114	Original	
115	Original	
116	Original	
117	Original	
118	Original	
119	Original	
120	Original	
121	First Revised	
122	First Revised	
122-a	Original	
123	Original	
124	First Revised	
125	First Revised	
126	First Revised	
127	First Revised	
128	First Revised	
129	First Revised	

Issued: July 22, 2010

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## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages	Revision	Proposed
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138	First Revised	
139	First Revised	
140	First Revised	
141	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150 151	First Revised First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Tenth Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Ninth Revised	
170	Original	
170-a	Original	
170-b	Third Revised	
171	First Revised	

#### N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

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#### CALCULATION OF FIRM SALES COST OF GAS RATE

#### Period Covered: May 1, 2011 - October 31, 2011

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11)	\$ 4,737,762 7,400,642	
Direct Cost of Gas Rate	.,	\$ 0.6402 per therm
Demand Cost of Gas Rate	\$ 1,198,470	\$ 0.1619 per therm
Commodity Cost of Gas Rate	<u>\$ 3,539,292</u>	<u>\$ 0.4782</u> per therm
Total Direct Cost of Gas Rate	\$ 4,737,763	\$ 0.6401 per therm
Total Anticipated Indirect Cost of Gas	\$ 201,572	
Projected Prorated Sales (05/01/11 - 10/31/11)	7,400,642	
Indirect Cost of Gas		\$ 0.0272 per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$ 0.6673 per therm
Period Ending Over-collection as determined on 06/24/11 <sup>1</sup>	\$ (391,826)	
PROJECTED SALES (7/01/11 - 10/31/11)	5,755,456	
PER UNIT CHANGE IN COST OF GAS (7/01/10 - 10/31/11)	\$ (0.0681)	
Period Ending Under-collection as determined on 07/22/11 <sup>2</sup>	\$ 268,935	
PROJECTED SALES (8/01/11 - 10/31/11)	+	
· · ·	3,883,054	
PER UNIT CHANGE IN COST OF GAS (8/01/10 - 10/31/11)	\$ 0.0693	

<sup>1</sup> Over-collection w/o rate adjustment as contained in NUI's COG Report dated June 24, 2011

<sup>2</sup> Under-collection w/o rate adjustment as contained in NUI's COG Report dated July 22, 2011

RESIDENTIAL COST OF GAS RATE - 08/01/11	COGwr	\$ 0.6685	per therm
	Maximum (COG+25%)	<u>\$ 0.8341</u>	
RESIDENTIAL COST OF GAS RATE - 05/01/11		\$ 0.6673	
CHANGE IN PER UNIT COST		<u>\$ (0.0681</u> )	
RESIDENTIAL COST OF GAS RATE - 07/01/11		\$ 0.5992	
CHANGE IN PER UNIT COST		<u>\$ 0.0693</u>	
RESIDENTIAL COST OF GAS RATE - 08/01/11		\$ 0.6685	
COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/11	COGwl	\$ 0.5987	per therm
	Maximum (COG+25%)	\$ 0.7469	

COM/IND LOW WINTER USE COST OF GAS RATE - 5/01/11	\$ 0.5975
CHANGE IN PER UNIT COST	<u>\$ (0.0681</u> )
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/11	\$ 0.5294
CHANGE IN PER UNIT COST	\$ 0.0693
RESIDENTIAL COST OF GAS RATE - 08/01/11	\$ 0.5987

DM/IND HIGH WINTER USE COST OF GAS RATE - 08/01/11	COGwh	\$ 0.7246	per therm
	Maximum (COG+25%)	<u>\$ 0.9043</u>	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/11		\$ 0.7234	
CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 7/01/11		<u>\$ (0.0681</u> ) \$ 0.6553	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 08/01/11		\$ 0.0693 \$ 0.7246	

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## NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Billed Rates
	May 2011 - October 2011	Tariff	Delivery Rates	Tariff Rates, LDAC
	-	Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:		• • •	
-	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0.4102	\$0.4558	\$1.1243
	All usage over 50 therms	\$0.2990	\$0.3446	\$1.0131
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6685		
		······································		•
Residential Heating	Tariff Rate R 10:			
Low Income	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0.1641	\$0.2097	\$0.8782
	All usage over 50 therms	\$0.1196	\$0.1652	\$0.8337
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6685		<u> </u>
				4
Residential Non-Heating	Tariff Rate R 6:			
	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	\$1.1208
	All usage over 20 therms	\$0.3082	\$0.3538	\$1.0223
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	\$1.1208
	All usage over 10 therms	\$0.3082	\$0.3538	\$1.0223
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6685		
Destale del D	Teriff Date D 44.			1
Residential Non-Heating	Tariff Rate R 11:	<b>640.00</b>	¢40.00	\$13.80
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	
	First 20 therms	\$0.3084	\$0.3540	\$1.0225
	All usage over 20 therms	\$0.2335	\$0.2791	\$0.9476
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	\$1.0225
	All usage over 10 therms	\$0.2335	\$0.2791	\$0.9476
	LDAC	\$0.0456		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6685		

 Issued: July 22, 2011
 Issued by:
 LLHCLand

 Effective: With Service Rendered On and After August 1, 2011
 Title:
 Treasurer

 Authorized by NHPUC Order No. 25,215, in Docket No. DG 11-045, dated April 29, 2011.
 Treasurer

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#### Fifty-second Revised Page 95 Superseding Fifty-first Revised Page 95

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season May 2011 - October 2011		Tariff	Total Delivery Rates	<u>Total Billed Rates</u> Tariff Rates, LDAC
	-		Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas		\$18.70 \$0.3077 \$0.2007 <b>\$0.0249</b> <b>\$0.7246</b>	\$18.70 \$0.3326 \$0.2256	\$18.70 \$1.0572 \$0.9502
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas		\$18.70 \$0.3018 \$0.1969 <b>\$0.0249</b> <b>\$0.5987</b>	\$18.70 \$0.3267 \$0.2218	\$18.70 \$0.9254 \$0.8205
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge	T	\$60.30	\$60.30	\$60.30
	All usage LDAC <u>Gas Cost Adjustment:</u>		\$0.1124 <b>\$0.0249</b>	\$0.1373	\$0.8619
	Cost of Gas		\$0.7246		
C&I Medium Annual/Low Winter	Tariff Rate G 51:Monthly Customer ChargeFirst 1000 thermsAll usage over 1000 thermsLDACGas Cost Adjustment:		\$60.30 \$0.1112 \$0.0780 <b>\$0.0249</b>	\$60.30 \$0.1361 \$0.1029	\$60.30 \$0.7348 \$0.7016
	Cost of Gas		\$0.5987	L	
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	All usage LDAC Gas Cost Adjustment:		\$0.0964 <b>\$0.0249</b>	\$0.1213	\$0.8459
	Cost of Gas		\$0.7246		
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge		\$254.00	\$254.00	\$254.00
	All usage LDAC		\$0.0653 <b>\$0.0249</b>	\$0.0902	\$0.6889
	Gas Cost Adjustment: Cost of Gas		\$0.5987		

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#### N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

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#### CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2011 - October 31, 2011

(Col 1)		(Col 2)	ł	(Coi 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11) Direct Cost of Gas Rate	\$	4,737,762 7,400,642	\$	0.6402	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$ \$	1,198,470 <u>3,539,292</u> 4,737,762	\$ \$ \$	0.1619 0.4782 0.6401	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/11 - 10/31/11) Indirect Cost of Gas	\$	201,572 7,400,642	\$	0.0272	per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$	0.6673	per therm
Period Ending Over-collection as determined on 6/24/11 <sup>1</sup> PROJECTED SALES (07/01/11 - 10/31/11)	\$	(391,826) 5,755,456			
PER UNIT CHANGE IN COST OF GAS (07/01/11 - 10/31/11)	\$	(0.0681)			
Period Ending Under-collection as determined on 07/22/11 <sup>2</sup> PROJECTED SALES (8/01/11 - 10/31/11)	\$	268,935 3,883,054			
PER UNIT CHANGE IN COST OF GAS (8/01/10 - 10/31/11)	\$	0.0693			

<sup>1</sup> Over-collection w/o rate adjustment as contained in NUI's COG Report dated June 24, 2011

<sup>2</sup> Under-collection w/o rate adjustment as contained in NUI's COG Report dated July 22, 2011

RESIDENTIAL COST OF GAS RATE - <del>07/01/11</del> 08/01/11	COGwr	<del>\$0.59</del>	<del>92</del> <u>\$0.6685</u>	per therm
	Maximum (COG+25%)	\$	0.8341	
RESIDENTIAL COST OF GAS RATE - 05/01/11		\$	0.6673	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 07/01/11		\$	(0.0681) 0.5992	
<u>CHANGE IN PER UNIT COST</u> RESIDENTIAL COST OF GAS RATE - 08/01/11		<u>\$</u> \$	0.0693	

COM/IND LOW WINTER USE COST OF GAS RATE - <del>07/01/11</del> 08/01/11	COGwl	\$0.52	94 <u>\$0.5987</u>	per therm
	Maximum (COG+25%)	\$	0.7469	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/11 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/11 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/11		<del>\$</del> \$ \$ \$	0.5975 (0.0681) 0.5294 0.0693 0.5987	

OM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/11 08/01/11	COGwh	\$0.65	53 <u>\$0.7246</u>	per therm
	Maximum (COG+25%)	\$	0.8631	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/11 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/11 CHANGE IN PER UNIT COST		\$ \$ \$ \$	0.7234 (0.0681) 0.6553 0.0693	
COM/IND LOW WINTER USE COST OF GAS RATE - 08/01/11		\$	0.7246	

Issued: J<del>une 24July 22</del>, 2011 Effective Date: J<del>uly 1-August 1</del>, 2011 Authorized by NHPUC Order No. 25,215, in Docket No. DG 10-050, dated April 29, 2011.

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Issued By:

Treasurer

#### Fifty-firstFifty-second Revised Page 94 Superseding FiftiethFifty-first Revised Page 94

## NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Billed Rates
	May 2011 - October 2011	Tariff	Delivery Rates	Tariff Rates, LDAC
	•	Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:			
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 50 therms	\$0,4102	\$0.4558	\$ <del>1.0550<u>1.1243</u></del>
	All usage over 50 therms	\$0.2990	\$0.3446	\$ <del>0.9438</del> 1.0131
		\$0.0456	*****	********** <u>*****</u>
	Gas Cost Adjustment:	\$0.0400		
	Cost of Gas	\$ <del>0.5992</del> 0.668	5	
		1000020	<u>×</u>	
Residential Heating	Tariff Rate R 10:		۰ <u>۰</u>	
Low Income	Monthly Customer Charge	\$3.80	\$3.80	\$3.80
	First 50 therms	\$0,1641	\$0.2097	\$0.80890.8782
	All usage over 50 therms	\$0,1196	\$0.1652	\$ <del>0.7644</del> 0.8337
	LDAC	\$0.0456	\$01100L	+ · · · · · · · · · · · · · · · · · · ·
	Gas Cost Adjustment:	\$0.0400		
	Cost of Gas	\$ <del>0.5992</del> 0.668	5	
		10000000	<u>2</u>	
Residential Non-Heating	Tariff Rate R 6:	TT		(
g	Bi-monthly Customer Charge	\$19.00	\$19.00	\$19.00
	First 20 therms	\$0.4067	\$0.4523	\$ <del>1.0515</del> 1.1208
	All usage over 20 therms	\$0.3082	\$0.3538	\$ <del>0.9530</del> 1.0223
		φ0.0002	<i><b></b></i>	<u> </u>
	Monthly Customer Charge	\$9.50	\$9.50	\$9.50
	First 10 therms	\$0.4067	\$0.4523	\$ <del>1.0515<u>1.1208</u></del>
	All usage over 10 therms	\$0.3082	\$0.3538	\$ <del>0.9530</del> 1.0223
	LDAC	\$0.0456	<i><b></b></i>	<u>voiceee neme</u>
	Gas Cost Adjustment:	φ0.0400		
	Cost of Gas	\$ <del>0.5992</del> 0.668	5	
Residential Non-Heating	Tariff Rate R 11:			
Low Income	Bi-monthly Customer Charge	\$13.80	\$13.80	\$13.80
	First 20 therms	\$0.3084	\$0.3540	\$ <del>0.9532</del> 1.0225
	All usage over 20 therms	\$0.2335	\$0.2791	\$0.87830.9476
	<b>9</b>		+	· · · · · · · · · ·
	Monthly Customer Charge	\$6.90	\$6.90	\$6.90
	First 10 therms	\$0.3084	\$0.3540	\$ <del>0.9532</del> 1.0225
	All usage over 10 therms	\$0.2335	\$0.2791	\$ <del>0.8783<u>0.9476</u></del>
	LDAC	\$0.0456		
	Gas Cost Adjustment:			

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 Title:
 Treasurer

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 Treasurer

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Fifty-firstFifty-second Revised Page 95 Superseding FiftiethFifty-first Revised Page 95

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

# SUMMER SEASON C&I RATES

Summer Season		Total	Total Billed Rates
May 2010 - October 2010	Tariff	Delivery Rates	Tariff Rates, LDA
	Rates	(Includes LDAC)	
C&I Low Annual/High Winter Tariff Rate G 40:	- Nates	(includes LDAC)	Plus Cost of Gas
Monthly Customer Charge	\$18,70	• · · ·	
First 75 therms		\$18.70	φιψ./ ι
All usage over 75 therms	\$0.3077	\$0.3326	\$ <del>0.9879</del> 1.0572
	\$0.2007	\$0.2256	\$0.8809 <u>0.9502</u>
	\$0.0249		
Gas Cost Adjustment:			
Cost of Gas	\$0.65530.724	5	
C&I Low Annual/Low Winter Tariff Rate G 50:			
Monthly Customer Charge	\$18.70	\$18.70	\$18.70
First 75 therms	\$0.3018	\$0.3267	\$ <del>0.8561<u>0.9254</u></del>
All usage over 75 therms	\$0.1969	\$0.2218	\$ <del>0.7512</del> 0.8205
LDAC	\$0.0249		\$0.101E0.0203
Gas Cost Adjustment:			
Cost of Gas	\$ <del>0.529</del> 4 <u>0.5987</u>	,	
C&I Modium Annual III II I III	\$0.0204 <u>0.3307</u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>
C&I Medium Annual/High WirTariff Rate G 41:			
Monthly Customer Charge	\$60.30	\$60.30	\$60.30
		+00.00	\$00.30
All usage	\$0.1124	\$0.1373	¢0 70000 0040
LDAC	\$0.0249	φ0.1373	\$ <del>0.7926<u>0.8619</u></del>
Gas Cost Adjustment:	\$0.0249		
Cost of Gas	<b>1</b>		
	\$ <del>0.6553<u>0</u>.7246</del>	······································	
C&I Medium Annual/Low Wir Tariff Rate G 51:			
Monthly Customer Charge	\$60.30	\$60.30	<b>*</b> ~~ ~~
First 1000 therms	\$0.1112	\$0.1361	\$60.30
All Usage Over 1000 therms	\$0.0780		\$ <del>0.6655<u>0.7348</u></del>
LDAC		\$0.1029	\$ <del>0.6323<u>0.7016</u></del>
Gas Cost Adjustment:	\$0.0249		
Cost of Gas	\$ <del>0.529</del> 4 <u>0.5987</u>		
C&I High Annual/High Winter Tariff Rate G 42:			
Monthly Customer Charge	\$254 00		
and y customer charge	\$254.00	\$254.00	\$254.00
All usage			
	\$0.0964	\$0.1213	\$ <del>0.7766<u>0.8459</u></del>
	\$0.0249		
Gas Cost Adjustment:			
Cost of Gas	\$0.65530.7246		
&I High Annual/Low Winter Tariff Rate G 52:			
Monthly Customer Charge			
Montiny Customer Charge	\$254.00	\$254.00	\$254.00
All usage	\$0.0653	\$0.0902	\$ <del>0.6196</del> 0.6889
LDAC			\$0.0100 <u>0.0009</u>
	\$0.0249	1	1
Gas Cost Adjustment:	\$0.0249		
Gas Cost Adjustment: Cost of Gas	\$0.0249 \$0.52940.5987		

Issued: June 24July 22, 2011

Issued by:

Title:

Effective: With Service Rendered On and After JulyAugust 1, 2011

Treasurer

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